

COMPARABLE DS1 SERVICE COST ANALYSIS  
OUTSIDE CENTRAL OFFICE  
BY TRP FUNCTION

CHART 2 -- Recurring and Nonrecurring Costs

ILLINOIS - GAIL

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS1 Equipment Installation -nrc												
58	Installation	\$13.08	\$10.57	\$6.29	\$0.00	\$7.86					\$46.52		
59	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$168.24		
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$13.08	\$10.57	\$6.29	\$0.00	\$7.86	\$0.00	\$0.00	0	\$0.00	\$214.76	\$0.00	\$0.00
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

ILLINOIS - GAIL

ILLINOIS - GAIL

	FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
1	DS3 Provisioning - rec												
2													
3													
4													
5													
6													
7	DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
8													
9	DS3 Provisioning - nrc												
10	Engineering	\$1,791.56					\$1,791.56	6.99%	5.68%	3.37%	0.00%	6.08%	25.59%
11	Engineering		\$303.48	\$33.78			\$337.25	3.03%	5.68%	3.37%	0.00%	6.08%	25.59%
12													
13													
14													
15	DS3 Provisioning - nrc total	\$1,791.56	\$303.48	\$33.78	\$0.00	\$0.00	\$2,128.81	6.36%	5.68%	3.37%	0.00%	6.08%	25.59%
16													
17	DS3 Entrance - rec												
18	Material	\$136,348.09					\$136,348.09	6.99%	5.68%	3.37%	0.00%	6.08%	25.59%
19	Material		\$4,367.75	\$486.13			\$4,853.88	3.03%	5.68%	3.37%	0.00%	6.08%	25.59%
20													
21													
22													
23	DS3 Entrance - rec total	\$136,348.09	\$4,367.75	\$486.13	\$0.00	\$0.00	\$141,201.97	6.85%	5.68%	3.37%	0.00%	6.08%	25.59%
24													
25	DS3 Entrance - nrc												
26													
27													
28													
29													
30													
31	DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
32													
33	DS3 Termination - rec												
34	Material	\$0.00					\$0.00	6.99%	5.68%	3.37%	0.00%	6.08%	25.59%
35	Material		\$0.00	\$0.00			\$0.00	3.03%	5.68%	3.37%	0.00%	6.08%	25.59%
36													
37													
38													
39	DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.37%	0.00%	6.08%	25.59%
40													
41	DS3 Termination - nrc												
42													
43													
44													
45													
46													
47	DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
48													
49	DS3 Equipment Installation -rec												
50													
51													
52													
53													
54													
55	DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
56													

**COMPARABLE DS3 SERVICE COST ANALYSIS  
OUTSIDE CENTRAL OFFICE  
BY TRP FUNCTIONS**

CHART 1 - - Investment and ACF Data

ILLINOIS - GAIL

	FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
57	DS3 Equipment Installation -nrc												
58	Installation	\$6,189.85					\$6,189.85	6.99%	5.68%	3.37%	0.00%	6.08%	25.59%
59	Installation		\$2,154.00	\$239.74			\$2,393.74	3.03%	5.68%	3.37%	0.00%	6.08%	25.59%
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$6,189.85	\$2,154.00	\$239.74	\$0.00	\$0.00	\$8,583.59	5.89%	5.68%	3.37%	0.00%	6.08%	25.59%
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

### CHART 2 - - Recurring and Nonrecurring Costs

**COMPARABLE DS3 SERVICE COST ANALYSIS  
OUTSIDE CENTRAL OFFICE  
BY TRP FUNCTION**

## ILLINOIS - GAIL

ILLINOIS - GAIL													
	FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
		M	N	O	P	Q	R	S	T	U	V	W	X
1	DS3 Provisioning - rec												
2													
3													
4													
5													
6													
7	DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
8													
9	DS3 Provisioning - nrc												
10	Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
11	Engineering	\$135.45	\$120.92	\$71.74	\$0.00	\$129.43					\$544.83		
12													
13													
14													
15	DS3 Provisioning - nrc total	\$135.45	\$120.92	\$71.74	\$0.00	\$129.43	\$0.00	\$0.00	0	\$0.00	\$544.83	\$0.00	\$0.00
16													
17	DS3 Entrance - rec												
18	Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
19	Material	\$9,677.80	\$8,020.27	\$4,758.51	\$0.00	\$8,585.08	\$36,137.82						
20													
21													
22													
23	DS3 Entrance - rec total	\$9,677.80	\$8,020.27	\$4,758.51	\$0.00	\$8,585.08	\$36,137.82	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
24													
25	DS3 Entrance - nrc												
26													
27													
28													
29													
30													
31	DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
32													
33	DS3 Termination - rec												
34	Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
35	Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
36													
37													
38													
39	DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
40													
41	DS3 Termination - nrc												
42													
43													
44													
45													
46													
47	DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
48													
49	DS3 Equipment Installation -rec												
50													
51													
52													
53													
54													
55	DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
56													

COMPARABLE DS3 SERVICE COST ANALYSIS  
OUTSIDE CENTRAL OFFICE  
BY TRP FUNCTION

CHART 2 - - Recurring and Nonrecurring Costs

ILLINOIS - GAIL

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS3 Equipment Installation -nrc												
58	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
59	Installation	\$505.20	\$487.55	\$289.27	\$0.00	\$521.88					\$2,196.80		
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$505.20	\$487.55	\$289.27	\$0.00	\$521.88	\$0.00	\$0.00	0	\$0.00	\$2,196.80	\$0.00	\$0.00
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

**CHART 1 – Investment and ACE Data**

## DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

**GTE TELEPHONE COMPANIES - INDIANA**[illegible]

veis94  
ds1cht1 wk3  
26-Jun-95

CHART 1 -- Investment and ACF Data

**DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES  
AND PRICEOUT ANALYSIS**

**GTE TELEPHONE COMPANIES -- INDIANA**

	INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber	INVESTMENT 3 Conduit	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT+Other ACF	Administration ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
56												
57	DS1 Equipment Installation -- nrc											
58	Installation Base Unit (Labor)	\$2,374.20				\$2,374.20						
59	Installation Per Card (Labor)	\$79.14				\$79.14						
60												
61												
62												
63	DS1 Equipment Installation -- nrc total	\$2,453.34				\$2,453.34						
64												
65	DS1 Cross-Conn. -- rec	\$46.94				\$46.94	8.66%	5.50%	4.46%	0.00%	5.06%	42.34%
66	Eng/Instt (Contract Labor)	\$50.09				\$50.09						
67												
68												
69												
70												
71	DS1 Cross-Conn. -- rec total	\$97.03				\$97.03						
72												
73	DS1 Cross-Conn. -- nrc											
74												
75												
76												
77												
78												
79	DS1 Cross-Conn. -- nrc total											
80												
81	DS1 Maintenance & Repair -- rec											
82												
83												
84												
85												
86												
87	DS1 Maintenance & Repair -- rec total											
88												
89	DS1 Maintenance & Repair -- nrc											
90												
91												
92												
93												
94												
95	DS1 Maintenance & Repair -- nrc total											
96												
97	DS1 Technician Training -- rec											
98												
99												
100												
101												
102												
103	DS1 Technician Training -- rec total											
104												
105	DS1 Technician Training -- nrc											
106												
107												
108												
109												
110												
111	DS1 Technician Training -- nrc total											

Note: If A -- E do not apply, fill in F and explain  
in attachment what is included in F.

**CHART 1 - - Investment and ACF Data**

## DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

**GTE TELEPHONE COMPANIES - INDIANA**[illegible]



CHART 1 -- Investment and ACF Data

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES  
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - INDIANA

FUNCTIONS	INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber	INVESTMENT 3 Conduit	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT+Other ACF	Administration ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS3 Equipment Installation - nrc												
Installation Base Unit (Labor)	\$2,374.20					\$2,374.20						
Installation Per Card (Labor)	\$316.56					\$316.56						
DS3 Equipment Installation - nrc tot	\$2,690.76					\$2,690.76						
DS3 Cross-Conn. -rec	\$706.09					\$706.09	8.93%	5.69%	4.47%	0.00%	5.06%	42.21%
Eng/Instt (Contract Labor)	\$165.94					\$165.94						
DS3 Cross-Conn. -rec total	\$872.03					\$872.03						
DS3 Cross-Conn. -nrc												
DS3 Cross-Conn. -nrc total												
DS3 Maintenance & Repair -rec												
DS3 Maintenance & Repair -rec total												
DS3 Maintenance & Repair -nrc												
DS3 Maintenance & Repair -nrc total												
DS3 Technician Training -rec												
DS3 Technician Training -rec total												
DS3 Technician Training -nrc												
DS3 Technician Training -nrc total												

Note: If A - E do not apply, fill in F and explain  
in attachment what is included in F.

weis94  
ds1cht2.wk3  
26-June-95

CHART 2 -- Recurring and Nonrecurring Costs

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES  
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- INDIANA

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
1	DS1 Provisioning -- rec												
2													
3													
4													
5													
6													
7	DS1 Provisioning -- rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.00
8													
9	DS1 Provisioning -- nrc												
10	Engineering Base Unit (Labor)										\$1,001.28	\$1,001.28	\$0.00
11	Engineering Per Card (Labor)										\$125.16	\$125.16	\$0.00
12													
13													
14													
15	DS1 Provisioning -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,126.44		\$0.00
16													
17	DS1 Entrance -- rec												
18	Cable Space--Lafayette Main	\$11.42	\$36.13	\$27.65	\$0.00	\$16.49	\$91.70	\$11.72	0	\$0.00			
19	Eng/Instt (Contract Labor)												
20													
21													
22													
23	DS1 Entrance -- rec total	\$11.42	\$36.13	\$27.65	\$0.00	\$16.49	\$91.70			\$0.00	\$0.00		\$0.00
24													
25	DS1 Entrance -- nrc												
26	Cable Pull--Lafayette Main (Labor)										\$1,057.00	\$1,057.00	\$0.00
27													
28													
29													
30													
31	DS1 Entrance -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,057.00		\$0.00
32													
33	DS1 Termination -- rec Power Equip												
34	Power Cable	\$393.56	\$213.02	\$167.72	\$0.00	\$274.21	\$1,048.52	\$63.62	0	\$0.00			
35	Eng/Instt (Contract Labor)						\$1,170.00						
36	DC Power (Pro rate Power Cost)						\$107.80	\$107.80	0	\$0.00			
37							\$0.00						
38	Floor Space --Per. Sq. Ft	\$3.64	\$8.63	\$6.36	\$0.00	\$19.18	\$37.81	\$22.32	0	\$0.00			
39	DS1 Termination -- rec total	\$397.20	\$221.66	\$174.08	\$0.00	\$293.39	\$2,364.13	\$193.74		\$0.00			\$0.00
40													
41	DS1 Termination -- nrc												
42	Power Equipment Cable (Labor)										\$1,185.00	\$1,185.00	\$0.00
43	Power Equipment Supply (Labor)										\$980.80	\$980.80	\$0.00
44													
45													
46													
47	DS1 Termination -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,165.80		\$0.00
48													
49	DS1 Equipment Installation -- rec												
50													
51													
52													
53													
54													
55	DS1 Equipment Installation -- rec tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00

CHART 2 - - Recurring and Nonrecurring Costs

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES  
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - INDIANA

FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS1 Equipment Installation - nrc												
Installation Base Unit (Labor)										\$2,374.20	\$2,374.20	\$0.00
Installation Per Card (Labor)										\$79.14	\$79.14	\$0.00
DS1 Equipment Installation - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,453.34		\$0.00
DS1 Cross-Conn. - rec	\$8.40	\$5.34	\$4.33	\$0.00	\$4.91	\$22.98	\$3.28	0	\$0.00			
DS1 Cross-Conn. - rec total	\$8.40	\$5.34	\$4.33	\$0.00	\$4.91	\$22.98			\$0.00			\$0.00
DS1 Cross-Conn. - nrc												
DS1 Cross-Conn. - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS1 Maintenance & Repair - rec												
Maintenance Fee - Alarm Network	\$144.17	\$78.68	\$63.39	\$0.00	\$63.89	\$350.13	\$49.96	0	\$0.00			\$0.00
Maintenance Fee - Term Equip (Labor)						\$145.00	\$145.00	0	\$0.00			\$0.00
DS1 Maintenance & Repair - rec total	\$144.17	\$78.68	\$63.39	\$0.00	\$63.89	\$495.13	\$194.96		\$0.00			\$0.00
DS1 Maintenance & Repair - nrc												
DS1 Maintenance & Repair - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS1 Technician Training - rec												
DS1 Technician Training - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS1 Technician Training - nrc												
DS1 Technician Training - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
TOTAL									\$0.00			\$0.00
AMORTIZED TOTAL per MONTH												\$0.00
PRICEOUT PER DS1									\$0.00			

Note: if M - Q do not apply, fill in R and explain  
in attachment what the amount in R includes.

veis94  
ds3cht2.wk3  
26-June-95

CHART 2 -- Recurring and Nonrecurring Costs

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES  
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- INDIANA

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
1	DS3 Provisioning -- rec												
2													
3													
4													
5													
6													
7	DS3 Provisioning -- rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.00
8													
9	DS3 Provisioning -- nrc												
10	Engineering Base Unit (Labor)										\$1,001.28	\$1,001.28	\$0.00
11	Engineering Per Card (Labor)										\$125.16	\$125.16	\$0.00
12													
13													
14													
15	DS3 Provisioning -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,126.44		\$0.00
16													
17	DS3 Entrance -- rec												
18	Cable Space--Lafayette Main	\$11.42	\$36.13	\$27.65	\$0.00	\$16.49	\$91.70	\$11.72	0	\$0.00			
19	Eng/Instt (Contract Labor)												
20													
21													
22													
23	DS3 Entrance -- rec total	\$11.42	\$36.13	\$27.65	\$0.00	\$16.49	\$91.70			\$0.00	\$0.00		\$0.00
24													
25	DS3 Entrance -- nrc												
26	Cable Pull--Lafayette Main (Labor)										\$1,057.00	\$1,057.00	\$0.00
27													
28													
29													
30													
31	DS3 Entrance -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,057.00		\$0.00
32													
33	DS3 Termination -- rec Power Equip												
34	Power Cable	\$393.56	\$213.02	\$167.72	\$0.00	\$274.21	\$1,048.52	\$63.62	0	\$0.00			
35	Eng/Instt (Contract Labor)						\$1,170.00						
36	DC Power (Pro rate Power Cost)						\$107.80	\$107.80	0	\$0.00			
37							\$0.00						
38	Floor Space --Per. Sq. Ft	\$3.64	\$8.63	\$6.36	\$0.00	\$19.18	\$37.81	\$22.32	0	\$0.00			
39	DS3 Termination -- rec total	\$397.20	\$221.66	\$174.08	\$0.00	\$293.39	\$2,364.13	\$193.74		\$0.00			\$0.00
40													
41	DS3 Termination -- nrc												
42	Power Equipment Cable (Labor)										\$1,185.00	\$1,185.00	\$0.00
43	Power Equipment Supply (Labor)										\$980.80	\$980.80	\$0.00
44													
45													
46													
47	DS3 Termination -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,165.80		\$0.00
48													
49	DS3 Equipment Installation -- rec												
50													
51													
52													
53													
54													
55	DS3 Equipment Installation -- rec tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00

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CHART 2 -- Recurring and Nonrecurring Costs

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES  
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- INDIANA

FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS3 Equipment Installation - nrc												
Installation Base Unit (Labor)										\$2,374.20	\$2,374.20	\$0.00
Installation Per Card (Labor)										\$316.56	\$316.56	\$0.00
DS3 Equipment Installation - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,690.76		\$0.00
DS3 Cross-Conn. -rec	\$77.87	\$49.62	\$39.02	\$0.00	\$44.12	\$210.64	\$25.44	0	\$0.00			
DS3 Cross-Conn. -rec total	\$77.87	\$49.62	\$39.02	\$0.00	\$44.12	\$210.64			\$0.00			\$0.00
DS3 Cross-Conn. -nrc												
DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS3 Maintenance & Repair -rec												
Maintenance Fee - Alarm Network	\$144.17	\$78.68	\$63.39	\$0.00	\$63.89	\$350.13	\$49.96	0	\$0.00			\$0.00
Maintenance Fee - Term Equip (Labor)						\$145.00	\$145.00	0	\$0.00			\$0.00
DS3 Maintenance & Repair -rec total	\$144.17	\$78.68	\$63.39	\$0.00	\$63.89	\$495.13	\$194.96		\$0.00			\$0.00
DS3 Maintenance & Repair -nrc												
DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS3 Technician Training -rec												
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS3 Technician Training -nrc												
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
TOTAL									\$0.00			\$0.00
AMORTIZED TOTAL per MONTH												\$0.00
PRICEOUT PER DS1									\$0.00			

Note: if M - Q do not apply, fill in R and explain  
in attachment what the amount in R includes.

**COMPARABLE DS1 SERVICE COST ANALYSIS  
INSIDE CENTRAL OFFICE  
BY TRP FUNCTIONS**

### CHART 1 - - Investment and ACF Data

### INDIANA - GAIN

Worksheet: DS1													
FUNCTIONS		INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
1	DS1 Provisioning - rec												
2													
3													
4													
5													
6													
7	DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
8													
9	DS1 Provisioning - nrc												
10	Engineering	\$439.71					\$439.71	8.93%	5.65%	3.18%	0.00%	3.90%	24.20%
11	Engineering		\$0.00	\$0.00			\$0.00	4.17%	5.65%	3.18%	0.00%	3.90%	24.20%
12													
13													
14													
15	DS1 Provisioning - nrc total	\$439.71	\$0.00	\$0.00	\$0.00	\$0.00	\$439.71	8.93%	5.65%	3.18%	0.00%	3.90%	24.20%
16													
17	DS1 Entrance - rec												
18	Material	\$499.54					\$499.54	8.93%	5.65%	3.18%	0.00%	3.90%	24.20%
19	Material		\$0.00	\$0.00			\$0.00	4.17%	5.65%	3.18%	0.00%	3.90%	24.20%
20													
21													
22													
23	DS1 Entrance - rec total	\$499.54	\$0.00	\$0.00	\$0.00	\$0.00	\$499.54	8.93%	5.65%	3.18%	0.00%	3.90%	24.20%
24													
25	DS1 Entrance - nrc												
26													
27													
28													
29													
30													
31	DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
32													
33	DS1 Termination - rec												
34	Material	\$0.00					\$0.00	8.93%	5.65%	3.18%	0.00%	3.90%	24.20%
35	Material		\$0.00	\$0.00			\$0.00	4.17%	5.65%	3.18%	0.00%	3.90%	24.20%
36													
37													
38													
39	DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.65%	3.18%	0.00%	3.90%	24.20%
40													
41	DS1 Termination - nrc												
42													
43													
44													
45													
46													
47	DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
48													
49	DS1 Equipment Installation -rec												
50													
51													
52													
53													
54													
55	DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
56													

**COMPARABLE DS1 SERVICE COST ANALYSIS  
INSIDE CENTRAL OFFICE  
BY TRP FUNCTIONS**

CHART 1 -- Investment and ACF Data

**INDIANA - GAIN**

	FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
57	DS1 Equipment Installation -nrc												
58	Installation	\$136.74					\$136.74	8.93%	5.65%	3.18%	0.00%	3.90%	24.20%
59	Installation		\$0.00	\$0.00			\$0.00	4.17%	5.65%	3.18%	0.00%	3.90%	24.20%
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$136.74	\$0.00	\$0.00	\$0.00	\$0.00	\$136.74	8.93%	5.65%	3.18%	0.00%	3.90%	24.20%
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS1 SERVICE COST ANALYSIS  
INSIDE CENTRAL OFFICE  
BY TRP FUNCTION**

### CHART 2 - - Recurring and Nonrecurring Costs

## INDIANA - GAIN

INDIANA - GAIN													
	FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
		M	N	O	P	Q	R	S	T	U	V	W	X
1	DS1 Provisioning - rec												
2													
3													
4													
5													
6													
7	DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
8													
9	DS1 Provisioning - nrc												
10	Engineering	\$39.27	\$24.84	\$13.98	\$0.00	\$17.15					\$106.41		
11	Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
12													
13													
14													
15	DS1 Provisioning - nrc total	\$39.27	\$24.84	\$13.98	\$0.00	\$17.15	\$0.00	\$0.00	0	\$0.00	\$106.41	\$109.00	\$0.00
16													
17	DS1 Entrance - rec												
18	Material	\$44.61	\$28.22	\$15.89	\$0.00	\$19.48	\$120.89						
19	Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
20													
21													
22													
23	DS1 Entrance - rec total	\$44.61	\$28.22	\$15.89	\$0.00	\$19.48	\$120.89	\$113.79	4,503	\$512,396.37	\$0.00	\$0.00	\$0.00
24													
25	DS1 Entrance - nrc												
26													
27													
28													
29													
30													
31	DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
32													
33	DS1 Termination - rec												
34	Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
35	Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
36													
37													
38													
39	DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
40													
41	DS1 Termination - nrc												
42													
43													
44													
45													
46													
47	DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
48													
49	DS1 Equipment Installation -rec												
50													
51													
52													
53													
54													
55	DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
56													



COMPARABLE DS1 SERVICE COST ANALYSIS  
INSIDE CENTRAL OFFICE  
BY TRP FUNCTION

CHART 2 -- Recurring and Nonrecurring Costs

INDIANA - GAIN

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS1 Equipment Installation -nrc												
58	Installation	\$12.21	\$7.73	\$4.35	\$0.00	\$5.33					\$33.09		
59	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$12.21	\$7.73	\$4.35	\$0.00	\$5.33	\$0.00	\$0.00	0	\$0.00	\$33.09	\$0.00	\$0.00
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

**COMPARABLE DS3 SERVICE COST ANALYSIS  
INSIDE CENTRAL OFFICE  
BY TRP FUNCTIONS**

### CHART 1 - - Investment and ACF Data

## INDIANA - GAIN

[illegible]

**COMPARABLE DS3 SERVICE COST ANALYSIS  
INSIDE CENTRAL OFFICE  
BY TRP FUNCTIONS**

CHART 1 -- Investment and ACF Data

**INDIANA - GAIN**

	FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
57	DS3 Equipment Installation -nrc												
58	Installation	\$500.15					\$500.15	8.93%	5.67%	3.19%	0.00%	5.06%	23.62%
59	Installation		\$0.00	\$0.00			\$0.00	4.17%	5.67%	3.19%	0.00%	5.06%	23.62%
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$500.15	\$0.00	\$0.00	\$0.00	\$0.00	\$500.15	8.93%	5.67%	3.19%	0.00%	5.06%	23.62%
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS3 SERVICE COST ANALYSIS  
INSIDE CENTRAL OFFICE  
BY TRP FUNCTION**

### CHART 2 - - Recurring and Nonrecurring Costs

### INDIANA - GAIN

	\$	\$	\$	\$	\$	Total	Recurring	No. of Units	Recurring	Total	Nonrecurring	Nonrecurring
FUNCTIONS	Depreciation	Cost of Money	FIT/SIT	Administrative	Maintenance	Recurring Direct Costs	Rate		Charges (rate * unit)	Nonrecurring Direct Costs	Rate	Charges (rate * unit)
	M	N	O	P	Q	R	S	T	U	V	W	X
DS3 Provisioning - rec												
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Provisioning - nrc												
Engineering	\$0.16	\$0.10	\$0.06	\$0.00	\$0.09					\$0.43		
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS3 Provisioning - nrc total	\$0.16	\$0.10	\$0.06	\$0.00	\$0.09	\$0.00	\$0.00	0	\$0.00	\$0.43	\$400.00	\$0.00
DS3 Entrance - rec												
Material	\$195.41	\$124.07	\$69.80	\$0.00	\$110.72	\$516.86						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Entrance - rec total	\$195.41	\$124.07	\$69.80	\$0.00	\$110.72	\$516.86	\$125.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Termination - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

COMPARABLE DS3 SERVICE COST ANALYSIS  
INSIDE CENTRAL OFFICE  
BY TRP FUNCTION

CHART 2 - - Recurring and Nonrecurring Costs

INDIANA - GAIN

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS3 Equipment Installation -nrc												
58	Installation	\$44.66	\$28.36	\$15.95	\$0.00	\$25.31					\$118.13		
59	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$44.66	\$28.36	\$15.95	\$0.00	\$25.31	\$0.00	\$0.00	0	\$0.00	\$118.13	\$0.00	\$0.00
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

## INDIANA - GAIN

INDIANA - GAIN												
FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS1 Provisioning - rec												
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Provisioning - nrc												
Engineering	\$461.03					\$461.03	8.93%	5.65%	3.18%	0.00%	3.90%	24.20%
Engineering		\$223.11	\$14.90			\$238.01	4.17%	5.65%	3.18%	0.00%	3.90%	24.20%
DS1 Provisioning - nrc total	\$461.03	\$223.11	\$14.90	\$0.00	\$0.00	\$699.04	7.31%	5.65%	3.18%	0.00%	3.90%	24.20%
DS1 Entrance - rec												
Material	\$555.84					\$555.84	8.93%	5.65%	3.18%	0.00%	3.90%	24.20%
Material		\$958.85	\$64.05			\$1,022.90	4.17%	5.65%	3.18%	0.00%	3.90%	24.20%
DS1 Entrance - rec total	\$555.84	\$958.85	\$64.05	\$0.00	\$0.00	\$1,578.74	5.85%	5.65%	3.18%	0.00%	3.90%	24.20%
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec												
Material	\$0.00					\$0.00	8.93%	5.65%	3.18%	0.00%	3.90%	24.20%
Material		\$0.00	\$0.00			\$0.00	4.17%	5.65%	3.18%	0.00%	3.90%	24.20%
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.65%	3.18%	0.00%	3.90%	24.20%
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS1 SERVICE COST ANALYSIS  
OUTSIDE CENTRAL OFFICE  
BY TRP FUNCTIONS**

CHART 1 - - Investment and ACF Data

INDIANA - GAIN

	FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
57	DS1 Equipment Installation -nrc												
58	Installation	\$195.07					\$195.07	8.93%	5.65%	3.18%	0.00%	3.90%	24.20%
59	Installation		\$573.62	\$38.32			\$611.94	4.17%	5.65%	3.18%	0.00%	3.90%	24.20%
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$195.07	\$573.62	\$38.32	\$0.00	\$0.00	\$807.01	5.32%	5.65%	3.18%	0.00%	3.90%	24.20%
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

## INDIANA - GAIN

[illegible]



COMPARABLE DS1 SERVICE COST ANALYSIS  
OUTSIDE CENTRAL OFFICE  
BY TRP FUNCTION

CHART 2 - - Recurring and Nonrecurring Costs

INDIANA - GAIN

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS1 Equipment Installation -nrc												
58	Installation	\$17.42	\$11.02	\$6.20	\$0.00	\$7.61					\$47.21		
59	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$148.09		
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$17.42	\$11.02	\$6.20	\$0.00	\$7.61	\$0.00	\$0.00	0	\$0.00	\$195.30	\$0.00	\$0.00
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00